CERTIFICATE

2017

To the Clerk of Greenwood County, State of Kansas We, the undersigned, officers of

Piedmont Cemetery #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2017		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017					
Allocation of MVT, RVT	& 16/20M Veh	3			
Schedule of Transfers		4]		
Statement of Indebt. & Le	ase/Purchase	5	7		
Fund	K.S.A.				
General	0	6	44,250	5,038	
Debt Service	10-113				
Totals		XXXXXXXXXX	44,250	5,038	
Budget Summary		7	Resolution required? Vot	e publication required?	No
Neighborhood Revitalizati	on Rebate				
		Final Assessed	l Valuation:	County Clerk's 1	Use Only
Assisted by:		Greenwood Co	ounty		
Michael D. Bartlow, CPA	_	Elk County			
		0			
Address:		0			
118 S. Third, PO Box 427	_	0			
Madison, KS 66860		Total Assessed	d Valuation	0	
-				November 1, 2016	Valuation
Email: mikebartlow@sunflower.c	om				
	**				
Attest:	_ 2016	- 5-897/	··		
County Clerk			Governing	Body	

Piedmont Cemetery #1 Greenwood County

Computation to Determine Limit for 2017

Amount of Levy
\$ 5,036
\$ 0

1.	Total tax levy amount in 2016 budget	+ \$	5,036
2.	Debt service levy in 2016 budget	- \$	0
3.	Tax levy excluding debt service	\$	5,036

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016: + 132		
5.	Increase in personal property for 2016:		
	5a. Personal property 2016 + 151,734		
	5b. Personal property 2015 - 250,866		
	5c. Increase in personal property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of property that has changed in use during 2016: 0		
7.	Total valuation adjustment (sum of 4, 5c, 6) 132		
8.	Total estimated valuation July, 1,2016 1,910,430		
9.	Total valuation less valuation adjustment (8 minus 7) 1,910,298		
10.	Factor for increase (7 divided by 9) 0.00007		
11.	Amount of increase (10 times 3)	+ \$	0
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u></u>	5,036
13.	Debt service levy in this 2017 budget		0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		5,036
15.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16.	Consumer Price Index adjustment (3 times 15)	\$	6
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publicati	on'	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	5,042

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016	Tax Levy Amount in		Allocati	Allocation for Year 2017	1	
Budgeted Funds	2016 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,036	326	3	33	01	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,036	326	3	33	10	0
County Treas Motor Vehicle Estimate	thicle Estimate		326			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	I	6			
County Treas 16/20M Vehicle Estimate	/ehicle Estimate	l	33			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate	a	10			
County Treas Watercraft Tax Estimate	ft Tax Estimate	ļ	0			
MVT Factor	0.06473					
	RVT Factor_	0,00060				
		16/20M Factor	0.00655			
		ŭ	Comm Veh Facto	0.00199		
			>	Watercraft Factor	0.00000	

2017

Picdmont Cemetery #1 Greenwood County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2015	2016	2017	Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Piedmont Cemetery #1 Greenwood County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Атос	Amount Duc	Ато	Amount Due
Jo	of	Rate	Amount	Outstanding	Date	Date Due	20	2016	2017	17
Debt	Issue	%	Issued	Jan 1,2016	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:								•		
Fotal G.O.				0			0	0	0	0
Revenue Bonds:			-							
				, , , , , , , , , , , , , , , , , , ,						
Total Revenue				0			0	0	0	0
										·
Fotal Other				0			0	0	0	0
				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Payments Due 2017						0
	++					0
Payments Due 2016						
Principal Balance On Jan 1.2016						0
Total Amount Financed (Beginning Principal)						Total
Interest Rate %		<u>.</u>		:		
Term of Contract (Months)						
Contract						
Items Purchased						

*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.



FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget Prior

Receipts	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receipts				
Ad Valorem Tax Delinquent Tax Delinquent Tax Motor Vehicle Tax Motor Vehicle Tax Sozio of Plots Commercial Vehicle Tax Sozio of Plots Commercial Vehicle Tax Sozio of Plots Sozio Openings and Closings Sozio Sozio Openings and Closings Sozio Sozio Openings and Closings Sozio Sozio Sozio Openings and Closings Sozio Sozio Sozio Openings and Closings Sozio		38,230	39,182	38,248
Delinquent Tax				
Motor Vehicle Tax 407 330 3 3 3 1 1 1 1 1 1 1		4,978	5,036	xxxxxxxxxxxxxx
Recreational Vehicle Tax				
Incident		407	330	326
Commercial Vehicle Tax Watercraft Tax				3
Watercrift Tax			****	33
EAVIR Sale of Plots Solo 250 50 Solo Copenings and Closings 150 75 12 Solo S				10
Sale of Plots	Watercraft Tax			0
Openings and Closings	LAVTR			U
In Lieu of Taxes (IRB) Interest on Idle Funds		500	250	500
Interest on Idle Funds	Openings and Closings	150	75	120
Interest on Idle Funds				
Interest on Idle Funds			- 10	
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts 5,091 5,741 99	In Lieu of Taxes (IRB)			
Miscellaneous		56	50	
Miscellaneous	Neighborhood Revitalization Rebate			0
Does misc, exceed 10% of Total Receipts 6,091 5,741 99				****
Total Receipts 6,091 5,741 999			·-···	
Resources Available: 44,321		6,091	5.741	992
Expenditures: Mowing				39,240
Mowing				25,210
Operations 330 500 1,00		4 675	6 000	7,500
Accounting 75 75 10 Publications 59 100 11 Improvements 21,51 Spraying 8,00 Tree Removal 6,00 Cash Forward (2017 column) Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures 5,139 6,675 Unencumbered Cash Balance Dec 31 39,182 38,248 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		· · · · · · · · · · · · · · · · · · ·		1,000
Publications 59 100 1: Improvements 21,50 8,00 Tree Removal 6,00 Cash Forward (2017 column)				100
Improvements				150
Spraying 8,00 6,00			100	21,500
Cash Forward (2017 column)				8,000
Cash Forward (2017 column) Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31 2015/2016/2017 Budget Authority Amoun Appropriated Balance Total Expenditure/Non-Appr Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: Delinquent Comp Rate: 2015/2016/2017 Budget Authority Amoun Delinquent Comp Rate: Delinquent Comp Rate: Cash Forward (2017 column) A44,25 Appropriated Balance Tax Required 5,01				6,000
Miscellaneous Does misc. exceed 10% Total Expenditure	Tree removal			0,000
Miscellaneous Does misc. exceed 10% Total Expenditure 44,25 Total Expenditures 5,139 6,675 44,25 Unencumbered Cash Balance Dec 31 39,182 38,248 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditure 44,25 Total Expenditures 5,139 6,675 44,25 Unencumbered Cash Balance Dec 31 39,182 38,248 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	·			
Miscellaneous Does misc. exceed 10% Total Expenditure 44,25 Total Expenditures 5,139 6,675 44,25 Unencumbered Cash Balance Dec 31 39,182 38,248 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditure 44,25 Total Expenditures 5,139 6,675 44,25 Unencumbered Cash Balance Dec 31 39,182 38,248 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditure 44,25 Total Expenditures 5,139 6,675 44,25 Unencumbered Cash Balance Dec 31 39,182 38,248 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditure 44,25 Total Expenditures 5,139 6,675 44,25 Unencumbered Cash Balance Dec 31 39,182 38,248 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditure 44,25 Total Expenditures 5,139 6,675 44,25 Unencumbered Cash Balance Dec 31 39,182 38,248 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditure 44,25 Total Expenditures 5,139 6,675 44,25 Unencumbered Cash Balance Dec 31 39,182 38,248 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	}			
Miscellaneous Does misc. exceed 10% Total Expenditure 44,25 Total Expenditures 5,139 6,675 44,25 Unencumbered Cash Balance Dec 31 39,182 38,248 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditure 44,25 Total Expenditures 5,139 6,675 44,25 Unencumbered Cash Balance Dec 31 39,182 38,248 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	· · · · · · · · · · · · · · · · · · ·			
Miscellaneous Does misc. exceed 10% Total Expenditure 44,25 Total Expenditures 5,139 6,675 44,25 Unencumbered Cash Balance Dec 31 39,182 38,248 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditure 44,25 Total Expenditures 5,139 6,675 44,25 Unencumbered Cash Balance Dec 31 39,182 38,248 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditure				
Miscellaneous Does misc. exceed 10% Total Expenditure	C F (2017)			
Does misc. exceed 10% Total Expenditure				
Total Expenditures				
Unencumbered Cash Balance Dec 31 39,182 38,248 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
2015/2016/2017 Budget Authority Amount				44,250
Non-Appropriated Balance Total Expenditure/Non-Appr Balance 44,25 Tax Required 5,01 Delinquent Comp Rate: 0.6%				
Total Expenditure/Non-Appr Balance 44,2: Tax Required 5,0 Delinquent Comp Rate: 0.6%	2015/2016/2017 Budget Authority Amoun(44,250
Tax Required 5,01 Delinquent Comp Rate: 0,6%				
Delinquent Comp Rate: 0.6%		Total Expenditur		44,250
* *			• 1	5,010
Amount of 2016 Ad Valorem Tax 5.00	De			28
\		Amount of 20	016 Ad Valorem Tax	5,038

2017

The governing body of Piedmont Cemetery #1

Greenwood County

will meet on August 23, 2016 at 8:00 A.M. at Residence of Allen Wunderlich for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Residence of Allen Wunderlich and will be available at this hearing.

SUPPORTING COUNTIES

Greenwood County (home county) Elk County

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2015	Current Year Estim	ate for 2016	Proposed F	Budget Year for	2017
		Actual		Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	5,139	2.346	6,675	2.546			2.637
Debt Service							
Totals	5,139	2.346	6,675	2.546	44,250	5,038	2.637
Less: Transfers	0		0		0		
Net Expenditures	5,139		6,675		44,250		
Total Tax Levied	4,978		5,036		XXXXXXXXXXXXXX		
Assessed Valuation:	2,121,989		1,954,644		1,910,430		
Outstanding Indebted	ness,						
Jan 1,	2015		<u>2016</u>		<u>2017</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur, Princ,	0		0		0		
Total	0		0		0		

^{*}Tax rates are expressed in mills.

Allen Wunderlich	
Treasurer	

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